

CITY OF KENORA
FIVE YEAR ANALYSIS - NON CAPITAL SPECIAL PROJECTS & USUAL SPENDING
2017

#	Description	Total Cost	Sources of Funding				Net Tax Levy
			Subsidy	Recovery	Reserves	Other	
	Administrator's Office						
U17.121.01	Municipal Energy Plan	144,807	72,403	-	72,404	-	-
	City Clerk						
U17.122.01	Coin Sorter Machine	7,000	-	-	7,000	-	-
	Finance						
U17.131.01	AMP Planning	67,000	-	-	67,000	-	-
	Information Technology						
U17.134.01	Surveillance Cameras	10,000	-	-	10,000	-	-
	Police Building						
U17.229.01	Building Condition Report	15,000	-	-	15,000	-	-
	Animal Control						
U17.241.01	Dog Pound Repairs	10,000	-	-	10,000	-	-
	Bridges						
U17.312.01	Bridge Maintenance	200,000	200,000	-	-	-	-
U17.312.02	Bridge Inventory & Audit	15,000	-	-	15,000	-	-
	Parking Lots						
U17.353.01	Mall Property Updates	50,000	-	-	50,000	-	-
	Airport						
U17.370.01	Kenora Airport Authority Grant	250,000	-	-	250,000	-	-
	Boat Launch						
U17.381.01	Boat Launch Program	35,000	-	-	-	-	35,000
	Operations Facility						
U17.396.01	Building Security System	40,000	-	-	40,000	-	-
	Storm Sewers						
U17.421.01	Storm Sewer CCTV	25,000	-	-	25,000	-	-
	Cemetery						
U17.551.01	Entrance Sign	5,000	-	-	5,000	-	-
	KRC Complex						
U17.730.01	KRC Tables and Chairs	10,000	-	-	10,000	-	-
	Library						
U17.771.01	Exterior Brick Repairs	15,000	-	-	15,000	-	-
	Planning Operations						
U17.811.01	2016 CIP Committed Projects	96,089	-	-	96,089	-	-
U17.811.02	2017 Community Improvement Fund	145,988	-	-	45,988	-	100,000
U17.811.04	CIP Development	25,000	15,000	-	10,000	-	-
U17.811.05	Black Sturgeon Water Testing	10,000	-	-	10,000	-	-
U17.811.06	Investment Readiness Audit	25,000	10,000	-	15,000	-	-
U17.811.07	Official Plan/Zoning By-law	50,000	-	-	50,000	-	-
	Planning Property Purchase						
U17.827.01	Environmental Assessment	60,000	-	-	60,000	-	-
	Special Events						
U17.834.01	Canada Summer Games	15,000	-	-	15,000	-	-
	FUNCTIONAL TOTALS	1,325,884	297,403	-	893,481	-	135,000